

## Cabinet Forward Work Programme

Cabinet/ Management Team	Cabinet	Matter for Decision	Portfolio Holder/ Officer	Decision Maker Cabinet Portfolio Holder	Details of any consultation to be undertaken
	<b>May</b>	Delegation for entering into Planning Performance Agreements for Town and Country planning applications (O)	Gwilym Davies	Portfolio Holder	
	<b>May</b>	Re-modelling of workshops (O)	David Micah	Portfolio Holder	
7 June		Community Delivery	Lisa Griffiths		
7 June	<b>14 June</b>	Cae Post Contract (O)	Cllr John Powell Ashley Collins	Cabinet	
7 June	<b>14 June</b>	Residual Waste Contract (O)	Cllr John Powell Ashley Collins	Cabinet	
7 June	<b>14 June</b>	Business Case for Central Fleet Workshop (O)	Cllr John Brunt Stephen Offley	Cabinet	
7 June	<b>14 June</b>	Car Park Traffic Order Consultation Results (O)	Cllr John Brunt Shaun James	Cabinet	
17 May	<b>14 June</b>	Draft Corporate Improvement Plan 2016 – 19 (S)	Peter Jones	Cabinet	
7 June	<b>14 June</b>	School Transport Policy (S)	Cllr Arwel Jones Gareth Jones	Cabinet	
7 June	<b>14 June</b>	Options for Formal Public Consultation – Review of Day Time Activities for Older People including Day Centres. (O)	Cllr Stephen Hayes Dylan Owen / Dominique Jones	Cabinet	
7 June	<b>14 June</b>	Outcome of condition surveys for the Farm Estate – impact and consequences (I)	Cllr John Powell David Cox Hugo Van Rees	Cabinet	
7 June	<b>14 June</b>	School Transformation Programme– outcome of formal consultation (S)	Cllr Arwel Jones Marianne Evans	Cabinet	
7 June	<b>14 June</b>	Highways Asset Management Plan (O)	Cllr John Brunt Shaun James	Cabinet	

**Key**

S = Strategic – key corporate plans or initiatives

O = Operational – service delivery

I = For information

18/05/2016

<b>Cabinet/ Management Team</b>	<b>Cabinet</b>	<b>Matter for Decision</b>	<b>Portfolio Holder/ Officer</b>	<b>Decision Maker Cabinet Portfolio Holder</b>	<b>Details of any consultation to be undertaken</b>
7 June	<b>14 June</b>	Scrutiny Review of Implementation of CSSIW Improvement Priorities	Scrutiny Review		
7 June	<b>14 June</b>	Learning Disabilities Day and Employment Project, Phase 2 Options Appraisal Report	Cllr Stephen Hayes	Cabinet	
7 June	<b>14 June</b>	ACRF Director's Report (I)	Amanda Lewis	Cabinet Council	
7 June	<b>14 June</b>	Provisional Financial Outturn for year ending 31st March 2016	Cllr Wynne Jones Jane Thomas	Cabinet	
28 June		Strategic Overview Board Key Performance Indicators & Customer feedback Corporate Plan Preparation Update			
28 June		Risk Register (I)	Caroline Evans		
28 June	<b>5 July</b>	Safeguarding Quarterly report (I)	Cllr Graham Brown Cllr Stephen Hayes	Cabinet	
28 June	<b>5 July</b>	Budget Monitoring Report (I)	Cllr Wynne Jones Jane Thomas	Cabinet	
28 June	<b>5 July</b>	Draft workways for funding approval (O)	Cllr Avril York Jenni Thomas	Cabinet	
28 June	<b>5 July</b>	Leisure Service Additional Savings (O)	Cllr Graham Brown Jenny Ashton	Cabinet	
28 June	<b>5 July</b>	Libraries – Update/Interim Report (O)	Cllr Graham Brown Kay Thomas	Cabinet	
12 July	<b>26 July</b>	Investment in woodlands (O)	Cllr Avril York David Micah	Cabinet	
12 July	<b>26 July</b>	Treasury Management Review Report (I)	Cllr Wynne Jones Ann Owen	Cabinet	
12 July	<b>26 July</b>	Treasury Management Report for Quarter 1 (I)	Cllr Wynne Jones Ann Owen	Cabinet	

Key

S = Strategic – key corporate plans or initiatives

O = Operational – service delivery

I = For information

18/05/2016

Cabinet/ Management Team	Cabinet	Matter for Decision	Portfolio Holder/ Officer	Decision Maker Cabinet Portfolio Holder	Details of any consultation to be undertaken
	<b>26 July</b>	Update from the Anti-Poverty Champion	Cllr Joy Jones	Cabinet	
6 September		SIP Quarterly reports (I)	All Portfolio Holders		
6 September		Risk Register (I)			
	<b>6 September</b>	School Transformation Programme– Secondary Schools in Mid & South Powys Outcome of Formal Consultations (S)	Cllr Arwel Jones Marianne Evans		
6 September	<b>13 September</b>	Safeguarding Quarterly Report (I)	Cllr Graham Brown Cllr Stephen Hayes	Cabinet	
6 September	<b>13 September</b>	Budget Monitoring Report (I)	Cllr Wynne Jones Jane Thomas	Cabinet	
6 September	<b>13 September</b>	Final Strategic Asset Management Plan following outcome of place based workshops(S)	Natasha Morgan	Cabinet	
20 September		Strategic Overview Board Key Performance Indicators & Customer feedback			
September	<b>September</b>	Scrutiny Review of Implementation of CSSIW Improvement Priorities	Scrutiny Review		
	<b>September</b>	Depot Review	Cllr John Brunt Nigel Brinn	Cabinet	
	<b>September</b>	Review of HWRC sites	Cllr John Powell Nigel Brinn	Cabinet	
20 September	<b>27 September</b>	Secondary School Modernisation in North Powys	Cllr Arwel Jones Marianne Evans	Cabinet	
20 September	<b>27 September</b>	Final Option Approval – Day Time Activities for Older People including Day Centres	Cllr Stephen Hayes Dylan Owen / Dominique Jones	Cabinet	

Key

S = Strategic – key corporate plans or initiatives

O = Operational – service delivery

I = For information

18/05/2016

<b>Cabinet/ Management Team</b>	<b>Cabinet</b>	<b>Matter for Decision</b>	<b>Portfolio Holder/ Officer</b>	<b>Decision Maker Cabinet Portfolio Holder</b>	<b>Details of any consultation to be undertaken</b>
27 September	<b>4 October</b>	Budget Monitoring Report (I)	Cllr Wynne Jones Jane Thomas	Cabinet	
	<b>October</b>	Winter Maintenance (O)	Cllr John Brunt Shaun James	Cabinet	
	<b>October</b>	Outline Business Case for HTR	Cllr John Brunt Lisa Griffiths	Cabinet	
1 November	<b>8 November</b>	School Transformation Programme – Objection reports (2 papers) (S)	Cllr Arwel Jones Marianne Evans	Cabinet	
1 November	<b>8 November</b>	Treasury Management Report for Quarter 2 (I)	Cllr Wynne Jones Ann Owen	Cabinet	
1 November	<b>8 November</b>	Budget Monitoring Report (I)	Cllr Wynne Jones Jane Thomas	Cabinet	
	<b>8 November</b>	Update from the Anti-Poverty Champion	Cllr Joy Jones	Cabinet	
	<b>November/ December</b>	School Service Asset Management Plan	Cllr Arwel Jones Gareth Jones	Cabinet	
6 December		SIP Quarterly reports (I)	All Portfolio Holders		
6 December		Risk Register (I)	Caroline Evans		
6 December	<b>13 December</b>	Safeguarding Quarterly Report (I)	Cllr Graham Brown Cllr Stephen Hayes	Cabinet	
6 December	<b>13 December</b>	Budget Monitoring Report (I)	Cllr Wynne Jones Stephen Hayes	Cabinet	
6 December	<b>13 December</b>	Scrutiny Review of Implementation of CSSIW Improvement Priorities	Scrutiny Review		
	<b>December</b>	Trade waste price increase (O)	Ashley Collins	Portfolio Holder	
20 December		Strategic Overview Board Key Performance Indicators & Customer feedback			

Key

S = Strategic – key corporate plans or initiatives

O = Operational – service delivery

I = For information

18/05/2016